

E-ACT Heartlands Academy Year 7 Catch up funding 2017-2018

Number of eligible pupils	TBD	Success Criteria
Number of eligible pupils	96	
Level of Catch-up funding estimated	£13,329	
Focus of intervention/areas of spend	Cost	Success Criteria
Intervention for English and maths, 1;1 sessions, small group work	£1000	Improved literacy, 75% of catch up cohort to be at ARE by end of Y7 Reading age to match the chronological age for 50% of learners in the cohort Improved numerical ability in over 65% of the Cohort. Coordinators to monitor progress of the cohort.
Intervention programme to ensure accelerated progress. – EAL withdrawal sessions from core English lessons delivered by EAL staff.	£1000	All targeted students to improve their grade in identified subject curriculums of TLC, English and Maths. Effort grades for such learners to shown resounding success with 85% of cohort being at good or better
Targeted TA support in lessons. Nurture provision and additional support through provision for emotional and behavioural elements of the cohort	£3000	All targeted students to improve their grade in identified areas.
Targeted academic intervention and support for underachievement of students for example pastoral support, reading groups, group work, in class targeted support, extracurricular learning.	£1000	Improved grades in key subjects. Coordinators to monitor progress of the cohort.
My Maths subscription.	£625	My Maths usage information must show that this tool is being used regularly and by all students.
Lexia	£3594	85% show an increase in reading age. 50% of cohort has a reading age that matches their chronological age
NGRT English and Maths assessments online	£2350	Standardised reliable data now used by staff and evidenced in Teaching and Learning folders to enable accurate, informed and differentiated planning that stretches the learning trajectories for catch up cohort of learners
LRC – book in a bag/reading in tutor time.	£500	Increase in reading ages of all students involved. So that at least 50% at chronological age